

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0010 GENERAL FUND		
0300 GENERAL FUND REVENUE ACCTS		
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0100 ADVALOREM TAXES	I	2,682,513.00
0105 DELINQUENT ADVALOREM TAXES	I	0.00
0109 CREDIT CARD INTEREST EARNED	I	32.00
0150 OTHER INCOME	I	0.00
0151 TAX COLLECTOR ANNUAL SALES TAX COMM	I	75.00
0152 MISC REIMBURSEMENTS	I	0.00
0153 DPS REIMBURSE PHONE& INTERNET	I	0.00
0180 INTEREST EARNED	I	17,500.00
0185 INSURANCE PROCEEDS	I	5,630.00
0190 INTEREST EARNED CD'S	I	900.00
0195 INSURANCE REMIBURSEMENTS	I	1,000.00
0200 COUNTY RESTITUTION INCOME	I	14,900.00
0202 DRUG PROG CCP - 10% COUNTY	I	
0204 OIL & GAS INCOME	I	8,500.00
0206 NSF INCOME	I	0.00
0214 COURT APPT ATTY - C & D CLERK	I	150.00
0216 JUROR REIMBURSEMENT	I	1,600.00
0218 TX-TF-IND DEFENSE GRANT 2019	I	5,100.00
0222 AD LITEM TAX SUITS	I	0.00
0224 OUT OF COUNTY SHERIFF CITATIONS	I	0.00
0225 OUT OF COUNTY SHERIFF SERVICE	I	1,500.00
0226 INSURANCE BUILDING REPAIRS	I	0.00
0228 UNCLAIMED PROPERTY REFUND	I	0.00
0230 TOBACCO SETTLEMENT INCOME	I	0.00
0231 FISHER COUNTY SHERIFF'S POSSE	I	1.00
0232 WIND FARM TAX ABATEMENTS	I	704,627.00
0236 SHERIFF - MISC INCOME	I	8,700.00
0239 SB1849 PRISONER SAFETY FUND GRANT	I	
0241 SHERIFF SALE INCOME	I	1,200.00
0713 BUILDING RENT - APPRAISAL DIST	I	10.00
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GENERAL FUND REVENUE ACCTS		3,453,938.00
0310 FEES OF OFFICE		
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0400 FEES - COUNTY JUDGE	I	113.00
0410 FEES - COUNTY CLERK	I	100,000.00
0420 FEES - COUNTY & DISTRICT COURT	I	270.00
0425 FEES - DISTRICT CLERK	I	10,100.00
0426 FEES - DIST CLERK TAX RESEARCH	I	978.00
0430 FEES - JP #1	I	27,000.00
0432 FEES - JP ATTY DELINQUENT COL	I	5,150.00
0440 FEES - COUNTY ATTORNEY	I	220.00
0445 FEES - TAX COLLECTOR	I	8,600.00
0447 FEES - TITLE	I	2,100.00
0448 FEES - LIQUOR LICENSE	I	0.00
0455 FEES - SHERIFF	I	4,800.00
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FEES OF OFFICE		159,331.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0010 GENERAL FUND		

0320 STATE SUPPLEMENTS		
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0405 SUPPLEMENT - COUNTY JUDGE	I	25,200.00
0420 SUPPLEMENT - COUNTY ATTORNEY	I	23,333.00
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STATE SUPPLEMENTS		48,533.00
0400 COUNTY JUDGE		
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0100 SALARY - COUNTY JUDGE	E	45,234.00
0105 COUNTY JUDGE - STATE SUPPLEMENT	E	25,200.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	30,511.00
0115 LONGEVITY PAY	E	1,950.00
0200 FICA EXPENSE	E	7,871.00
0202 TCDRS GROUP TERM LIFE	E	772.00
0205 RETIREMENT	E	8,468.00
0210 MEDICAL INSURANCE	E	21,499.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	700.00
0315 BONDS & NOTARY	E	1,420.00
0320 COMPUTER REPAIRS & MAINTENANCE	E	
0325 SCHOOL & DUES	E	475.00
0336 LAST YEARS BILLS 2021	E	0.00
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COUNTY JUDGE		149,100.00
0410 COUNTY CLERK		
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0100 SALARY - COUNTY CLERK	E	43,134.00
0105 LONGEVITY PAY	E	3,450.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	30,513.00
0115 PHONE ALLOWANCE	E	360.00
0200 FICA EXPENSE	E	5,924.00
0202 TCDRS GROUP TERM LIFE	E	581.00
0205 RETIREMENT	E	6,373.00
0210 MEDICAL INSURANCE	E	21,499.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	2,060.00
0310 COMMUNICATONS	E	
0315 BONDS	E	100.00
0320 COPY MACHINE	E	
0325 ELECTION SCHOOL	E	1,500.00
0330 SOFTWARE MAINTENANCE	E	10,140.00
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COUNTY CLERK		128,634.00
0420 DISTRICT CLERK		
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0100 SALARY - DISTRICT CLERK	E	43,134.00
0115 LONGEVITY	E	900.00
0120 SALARY - ADMINISTRATIVE ASSISTANT	E	10,400.00
0200 FICA EXPENSE	E	4,204.00
0202 TCDRS GROUP TERM LIFE	E	412.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0010 GENERAL FUND		
0205 RETIREMENT	E	4,523.00
0210 MEDICAL INSURANCE	E	10,749.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	3,000.00
0305 SUPPLIES	E	2,000.00
0315 BONDS	E	250.00
0320 SOFTWARE MAINTENANCE	E	3,960.00
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DISTRICT CLERK		83,532.00
0430 JUSTICE OF THE PEACE #1		
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0100 SALARY - JUSTICE OF THE PEACE #1	E	43,134.00
0105 LONGEVITY PAY	E	900.00
0109 SALARY - TRAVEL STIPEND	E	3,000.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	30,513.00
0115 PHONE ALLOWANCE	E	360.00
0200 FICA EXPENSE	E	5,944.00
0202 TCDRS GROUP TERM LIFE	E	583.00
0205 RETIREMENT	E	6,394.00
0210 MEDICAL INSURANCE	E	21,499.00
0300 TRAVEL/SCHOOL/TUITION/DUES	E	3,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	700.00
0315 BONDS	E	200.00
0320 VIDEO MAGISTRATE OR LAW BOOKS	E	3,640.00
0330 SOFTWARE MAINTENANCE	E	5,100.00
0336 LAST YEARS BILLS 2021	E	0.00
0350 OUT OF COUNTY SHERIFF CITATIONS	E	200.00
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JUSTICE OF THE PEACE #1		127,167.00
0450 DISTRICT ATTORNEY		
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0105 SALARY - DISTRICT ATTORNEY	E	2,759.00
0110 SALARY - ASSISTANT D.A.	E	7,982.00
0130 SALARY - D.A. SECRETARY	E	6,369.00
0132 SALARY - ASST D.A. SECRETARY	E	6,369.00
0134 SALARY - D.A. INVESTIGATOR	E	20,816.00
0200 FICA EXPENSE	E	3,389.00
0202 TCDRS GROUP TERM LIFE	E	332.00
0205 RETIREMENT	E	3,645.00
0210 MEDICAL INSURANCE	E	9,000.00
0300 TRAVEL	E	1,200.00
0305 SUPPLIES	E	1,128.00
0365 CRIME VICTIMS EXPENSE	E	1,400.00
0538 LEGAL STATEMENTS OF FACT	E	7,500.00
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DISTRICT ATTORNEY		71,889.00
0460 COUNTY ATTORNEY		
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0100 SALARY - COUNTY ATTORNEY	E	43,134.00
0105 COUNTY ATTY - STATE SUPPLEMENT	E	23,333.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	10,000.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0010 GENERAL FUND		
0115 LONGEVITY PAY	E	750.00
0200 FICA EXPENSE	E	5,907.00
0202 TCDRS GROUP TERM LIFE	E	579.00
0205 RETIREMENT	E	6,355.00
0210 MEDICAL INSURANCE	E	10,749.00
0300 TRAVEL/SCHOOL/TUITION	E	3,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	700.00
0315 BONDS	E	250.00
0370 ELECTRONIC FORMS/ LEGAL RESEARCH	E	2,000.00
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COUNTY ATTORNEY		108,757.00
0470 MAINTENANCE - BUILDING & GROUNDS		
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0305 SUPPLIES	E	6,000.00
0336 LAST YEARS BILL 2021	E	0.00
0375 COURTHOUSE MAINTENANCE	E	20,000.00
0376 EXTERMINATOR SERVICES	E	5,000.00
0380 UTILITIES	E	26,000.00
0385 REPAIRS - BUILDINGS	E	10,000.00
0387 REPAIRS - AC AND HEATING	E	15,000.00
0390 REPAIRS - FC LAW ENFORCEMENT CENTER	E	2,000.00
0392 REPAIRS - EXTENSION SERVICES	E	1,000.00
0395 REPAIRS - YARD SERVICES	E	8,400.00
0397 REPAIRS - HISTORICAL SOCIETY	E	4,000.00
0398 REPAIRS TO DAMAGED ELECTRIC LINES	E	
0399 REPAIRS TO CH ELECTRIC BOXES	E	
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MAINTENANCE - BUILDING & GROUNDS		97,400.00
0480 COUNTY AUDITOR		
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0100 SALARY - COUNTY AUDITOR	E	48,157.00
0105 PHONE ALLOWANCE	E	360.00
0110 SALARY - ASSISTANT AUDITOR	E	31,129.00
0115 LONGEVITY PAY	E	900.00
0120 SALARY - ADMINSTRATIVE ASSISTANT	E	30,513.00
0200 FICA EXPENSE	E	8,494.00
0202 TCDRS GROUP TERM LIFE	E	833.00
0205 RETIREMENT	E	9,139.00
0210 MEDICAL INSURANCE	E	32,248.00
0300 TRAVEL/TUITION/DUES	E	3,000.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS - IPAD EXPENSE	E	1,000.00
0315 BONDS & NOTARY	E	150.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E	
0400 NEW EQUIPMENT	E	640.00
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COUNTY AUDITOR		168,563.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0010 GENERAL FUND		
0490 COUNTY TREASURER		
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0100 SALARY - COUNTY TREASURER	E	43,134.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	30,511.00
0200 FICA EXPENSE	E	5,634.00
0202 TCDRS GROUP TERM LIFE	E	552.00
0205 RETIREMENT	E	6,061.00
0210 MEDICAL INSURANCE	E	21,499.00
0300 TRAVEL/SCHOOL/TUITIONS/DUES	E	3,000.00
0305 SUPPLIES	E	2,000.00
0315 BONDS	E	200.00
0320 COMPUTER SOFTWARE & MAINTENANCE	E	
0400 NEW EQUIPMENT	E	1,000.00
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COUNTY TREASURER		113,591.00
0500 TAX ASSESSOR/COLLECTOR		
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0100 SALARY - TAX COLLECTOR	E	43,134.00
0105 LONGEVITY PAY	E	5,100.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	30,513.00
0115 VOTER REGISTRAR	E	350.00
0200 FICA EXPENSE	E	6,024.00
0202 TCDRS GROUP TERM LIFE	E	591.00
0205 RETIREMENT	E	6,481.00
0210 MEDICAL INSURANCE	E	21,499.00
0300 TRAVEL	E	3,000.00
0305 SUPPLIES	E	1,500.00
0315 BONDS	E	450.00
0335 SUBCONTRACTOR	E	1,000.00
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TAX ASSESSOR/COLLECTOR		119,642.00
0530 NON DEPARTMENTAL		
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0200 FICA EXPENSE	E	500.00
0202 TCDRS GROUP TERM LIFE	E	30.00
0205 RETIREMENT	E	300.00
0210 MEDICAL INSURANCE	E	64.00
0305 SUPPLIES	E	2,500.00
0310 COMMUNICATIONS	E	25,000.00
0311 SOFTWARE FOR AUDITOR & TREASURER	E	11,000.00
0335 FISHER COMMUNITY THINK TANK	E	9,000.00
0336 LAST YEARS BILL 2021	E	0.00
0415 MISCELLANEOUS REIMBURSEMENTS	E	300.00
0418 MISCELLANEOUS EXPENSE	E	15,506.00
0426 COUNTY RESTITUTION EXPENSE	E	8,100.00
0427 TAX COLLECTOR REG FEE REFUND	E	56.00
0430 BANK CHARGES	E	200.00
0436 REDISTRICTING CENUS	E	10,000.00
0445 PAPER & POSTAGE	E	10,000.00
0450 ANIMAL CONTROL	E	250.00
0455 LEGAL FEES	E	4,500.00
0458 GAME WARDEN TRAINING	E	500.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0010 GENERAL FUND		
0460 EMERGENCY MANAGEMENT COORDINATOR	E	6,000.00
0462 NSF EXPENSE	E	150.00
0467 SUPPLEMENTAL DEATH BENEFITS	E	10,000.00
0470 WORKERS COMP INSURANCE	E	25,000.00
0472 UNEMPLOYMENT INSURANCE	E	15,000.00
0477 OUTSIDE AUDITOR	E	28,000.00
0480 DUES & FEES - COG MATCH	E	3,000.00
0482 LIABILITY INSURANCE	E	86,000.00
0485 LEGAL ADS	E	5,000.00
0486 RURAL FIRE DEPT FUEL EXPENSE	E	10,500.00
0487 RURAL FIRE EQUIPMENT	E	13,000.00
0488 RURAL FIRE SCHOOL	E	2,500.00
0489 RURAL FIRE INSURANCE TRUCKS	E	5,000.00
0490 COUNTY LIBRARIES	E	5,000.00
0492 INTERLOCAL AGREEMENTS-LUBBOCK	E	1,000.00
0495 D.A. LEGAL STATEMENT OF FACTS	E	5,000.00
0497 CASH MATCH SENIOR CITIZENS	E	10,000.00
0500 DRUG & ALCOHOL TESTING	E	2,000.00
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NON DEPARTMENTAL		329,956.00
0540 COUNTY & DISTRICT COURT		
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0502 AD LITEM TAX SUITS - T REES	E	1,000.00
0504 ADULT PROBATION SUPPLIES	E	200.00
0506 JUVENILE OFFICER EXPENSES	E	22,046.00
0508 GRAND JURY	E	4,500.00
0510 PETIT JURY	E	3,000.00
0512 J.P. JURY	E	100.00
0513 J.P. ATTORNEY COLLECTIONS	E	5,800.00
0514 JURY LODGING & MEALS	E	600.00
0516 JURY COMMISSION	E	200.00
0517 COUNTY COURT VISTING COURT REPORTER	E	1,000.00
0518 COURT APPOINTED ATTORNEY	E	35,000.00
0519 COURT APPOINTED CPS	E	20,000.00
0520 INTERPRETOR	E	2,000.00
0522 PSYCHIATRIC EVALUATION	E	3,600.00
0524 JUVENILE DETENTION	E	5,000.00
0525 OUT OF COUNTY CITATIONS	E	180.00
0526 DA & CA DRUG TESTING	E	5,000.00
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COUNTY & DISTRICT COURT		109,226.00
0550 32ND JUDICIAL		
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0100 SALARY - DIST COURT ADMIN	E	8,856.00
0105 SALARY - DISTRICT JUDGE	E	2,999.00
0117 SALARY - COURT REPORTER	E	14,389.00
0200 FICA EXPENSE	E	2,008.00
0202 TCDRS GROUP TERM LIFE	E	197.00
0205 RETIREMENT	E	2,160.00
0210 MEDICAL INSURANCE	E	2,100.00
0300 TRAVEL	E	1,000.00
0305 SUPPLIES	E	1,127.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0010 GENERAL FUND		
0530 7TH ADM REGION ASSESSMENT	E	569.00
0532 COURT REPORTER INSURANCE	E	1,300.00
0534 LUNACY COMMITMENT	E	3,500.00
0536 VISITING JUDGE/COURT REPORTER	E	2,000.00
0538 D.J. LEGAL STATEMENT OF FACTS	E	7,900.00
0539 INVESTIGATOR	E	2,000.00
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32ND JUDICIAL		52,105.00
0560 INDIGENT WELFARE		
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0560 CHILD CARE	E	500.00
0562 DOCTOR'S SERVICES	E	5,000.00
0563 OUT OF COUNTY COURT COST	E	400.00
0564 BURIALS	E	5,000.00
0566 EMERGENCY AID	E	100.00
0568 CLOTHING	E	100.00
0570 MEALS, ROOM, CARE	E	100.00
0572 HOSPITAL	E	100.00
0574 MEDICAL BILLS	E	100.00
0576 MEDICAL SUPPLIES	E	100.00
0579 AUTOPSY EXPENSE	E	7,500.00
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INDIGENT WELFARE		19,000.00
0580 COUNTY SHERIFF		
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0100 SALARY - SHERIFF	E	50,910.00
0105 LONGEVITY PAY	E	0.00
0108 SALARY - CHIEF DEPUTY	E	48,248.00
0109 SALARY - PATROL SERGEANT	E	46,675.00
0110 SALARY - FULL TIME DEPUTIES	E	134,670.00
0111 SALARY - DEPUTIES TXDOT STEP PROG	E	0.00
0115 PHONE ALLOWANCE	E	1,670.00
0120 SALARY - PART TIME DEPUTIES	E	5,000.00
0145 SALARY - OVERTIME CHIEF DEPUTY	E	3,456.00
0146 SALARY - OVERTIME DEPUTIES FT	E	9,108.00
0147 SALARY - OVERTIME PATROL SERGEANT	E	3,548.00
0160 SALARY - HOLIDAYS CHIEF DEPUTY	E	4,887.00
0161 SALARY - HOLIDAYS DEPUTIES FT	E	16,049.00
0162 SALARY - HOLIDAYS PATROL SERGEANT	E	5,563.00
0200 FICA EXPENSE	E	24,843.00
0202 TCDRS GROUP TERM LIFE	E	2,436.00
0205 RETIREMENT	E	26,726.00
0210 MEDICAL INSURANCE	E	64,496.00
0300 TRAVEL	E	3,000.00
0305 SUPPLIES & EQUIPMENT	E	17,000.00
0310 COMMUNICATIONS	E	1,200.00
0315 BONDS & NOTARY	E	200.00
0320 COMPUTER SOFTWARE & REPAIRS	E	
0336 LAST YEARS BILLS 2021	E	0.00
0608 VEHICLE EXPENSE	E	10,000.00
0609 NEW VEHICLES	E	54,881.00
0616 VEHICLE GAS	E	40,000.00
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COUNTY SHERIFF		574,566.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0010 GENERAL FUND		
0585 FC LAW ENFORCEMENT CENTER		
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0105 LONGEVITY PAY	E	750.00
0110 SALARY - JAIL ADMINISTRATOR	E	33,678.00
0111 SALARY - LEC COOK	E	22,896.00
0112 SALARY - JAIL SERGEANT FT	E	32,695.00
0113 SALARY - DISPATCH SERGEANT FT	E	32,695.00
0115 PHONE ALLOWANCE	E	340.00
0142 SALARY - FULL TIME JAILERS	E	284,228.00
0144 SALARY - PART TIME JAILERS	E	0.00
0145 SALARY - OVERTIME JAIL ADMIN	E	4,421.00
0146 SALARY - OVERTIME JAILER/DISPATCH	E	53,289.00
0148 SALARY - OVERTIME JAIL SERGEANT	E	5,517.00
0149 SALARY - OVERTIME DISPATCH SERGEANT	E	5,517.00
0160 SALARY - HOLIDAY PAY JAIL ADMIN	E	2,040.00
0161 SALARY - HOLIDAY PAY FT JAILERS	E	22,954.00
0162 SALARY - HOLIDAY PAY JAIL SERGEANT	E	1,980.00
0163 SALARY - HOLIDAY PAY DISPATCH SERG	E	1,980.00
0200 FICA EXPENSE	E	38,779.00
0202 TCDRS GROUP TERM LIFE	E	3,802.00
0205 RETIREMENT	E	41,720.00
0210 MEDICAL INSURANCE	E	129,024.00
0300 TRAVEL	E	6,000.00
0305 SUPPLIES	E	5,700.00
0310 COMMUNICATIONS	E	13,000.00
0313 INSPECTIONS & MAINTENCE	E	2,000.00
0315 BONDS FOR EMPLOYEES	E	500.00
0320 COMPUTER SOFTWARE & MAINTENCE	E	20,000.00
0325 CERT TRAINING FOR JAIL STAFF	E	2,300.00
0336 LAST YEARS BILLS 2021	E	0.00
0380 UTILITIES FOR LAW CENTER	E	33,000.00
0385 LAW CENTER REPAIRS	E	13,894.00
0475 COPY EXPENSE FOR LAW CENTER	E	0.00
0604 NEW HIRE PSYCHIATRIC TESTING	E	4,200.00
0605 OUT OF COUNTY HOUSING	E	10,000.00
0612 INMATE EXPENSE	E	27,000.00
0614 INMATE MEDICAL	E	15,000.00
0625 LAW CENTER BUILDING INSURANCE	E	20,000.00
0626 SB1849 PRISONER SAFETY FUND GRANT	E	
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FC LAW ENFORCEMENT CENTER		890,899.00
0590 EXTENSION AGENT		
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0100 SALARY - CEA-AG	E	17,036.00
0109 SALARY - TRAVEL STIPEND	E	6,000.00
0110 SALARY - ADMINISTRATIVE ASSISTANT	E	10,000.00
0200 FICA EXPENSE	E	2,565.00
0202 TCDRS GROUP TERM LIFE	E	2,552.00
0205 RETIREMENT	E	2,760.00
0305 SUPPLIES	E	2,750.00
0640 CAR ALLOWANCE	E	
0642 STOCK SHOW EXPENSE	E	6,000.00
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EXTENSION AGENT		49,663.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0010 GENERAL FUND		
0600 APPRAISAL DISTRICT		
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0644 APPRAISAL DISTRICT FEES	E	181,000.00
0645 APPRAISAL DISTRICT TAX REFUND	E	0.00
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APPRAISAL DISTRICT		181,000.00
0605 GRANTS		
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0649 HAVA SECURITY GRANT	E	
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GRANTS		0.00
0610 COUNTY COURT AT LAW		
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0654 COUNTY COURT AT LAW JUDGE EXPENSE	E	11,000.00
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COUNTY COURT AT LAW		11,000.00
GENERAL FUND		
Income Totals		3,661,802.00
Expense Totals		3,385,690.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0011 ROAD & BRIDGE PRECINCT 1		
0311 REVENUE ACCOUNTS		
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0100 ADVALOREM TAXES	I	170,000.00
0105 ROAD & BRIDGE	I	26,519.00
0110 MOTOR VEHICLE REGISTRATION	I	48,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	23,360.00
0130 LONG TERM FINANCING INCOME	I	0.00
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	26,382.00
0160 SALE OF FIXED ASSETS	I	0.00
0185 PIPELINE INCOME	I	5,000.00
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REVENUE ACCOUNTS		313,261.00
0611 EXPENSE ACCOUNTS		
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0100 SALARY - COMMISSIONER PCT 1	E	39,286.00
0105 LONGEVITY PAY	E	3,150.00
0110 SALARY - ROAD FOREMAN	E	39,071.00
0112 SALARY - ROAD HAND	E	32,781.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - OVERTIME & PART TIME	E	20,000.00
0200 FICA EXPENSE	E	10,324.00
0202 TCDRS GROUP TERM LIFE	E	1,012.00
0205 RETIREMENT	E	11,106.00
0210 MEDICAL INSURANCE	E	32,248.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	500.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0336 LAST YEARS BILLS 2021	E	0.00
0380 UTILITIES	E	2,100.00
0622 DEBT SERVICE - EQUIPMENT PRINCIPAL	E	23,360.00
0624 DEBT SERVICE - EQUIPMENT INTEREST	E	0.00
0625 NEW EQUIPMENT	E	0.00
0700 DIESEL, OIL, AND GASOLINE	E	35,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	12,000.00
0725 TIRES & TUBES	E	8,000.00
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EXPENSE ACCOUNTS		312,458.00
ROAD & BRIDGE PRECINCT 1		
Income Totals		313,261.00
Expense Totals		312,458.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0012 ROAD & BRIDGE PRECINCT 2		
0312 REVENUE ACCOUNTS =====		
0100 ADVALOREM TAXES	I	170,000.00
0105 ROAD & BRIDGE	I	26,519.00
0110 MOTOR VEHICLE REGISTRATION	I	48,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	58,454.00
0145 RESERVE FEMA FUNDS	I	24,710.66
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	26,382.00
0185 PIPELINE INCOME	I	5,000.00
-----		-----
REVENUE ACCOUNTS		373,065.66
0612 EXPENSE ACCOUNTS =====		
0100 SALARY - COMMISSIONER PCT 2	E	39,286.00
0105 LONGEVITY PAY	E	0.00
0110 SALARY - ROAD FOREMAN	E	39,071.00
0112 SALARY - ROAD HAND	E	32,781.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - OVERTIME & PART TIME	E	20,000.00
0200 FICA EXPENSE	E	10,083.00
0202 TCDRS GROUP TERM LIFE	E	988.00
0205 RETIREMENT	E	10,847.00
0210 MEDICAL INSURANCE	E	32,248.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	8,600.00
0310 COMMUNICATIONS	E	500.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0336 LAST YEARS BILLS 2021	E	0.00
0380 UTILITIES	E	2,550.00
0622 DEBT SERVICE - EQUIPMENT PRINICPAL	E	54,183.00
0624 DEBT SERVICE - EQUIPMENT INTEREST	E	5,078.00
0700 DIESEL, OIL, AND GASOLINE	E	35,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	12,000.00
0725 TIRES & TUBES	E	8,000.00
0740 FEMA RESERVE	E	24,710.66
-----		-----
EXPENSE ACCOUNTS		369,845.66
ROAD & BRIDGE PRECINCT 2		
Income Totals		373,065.66
Expense Totals		369,845.66

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0013 ROAD & BRIDGE PRECINCT 3		
0313 REVENUE ACCOUNTS		
=====		
0100 ADVALOREM TAXES	I	170,000.00
0105 ROAD & BRIDGE	I	26,519.00
0110 MOTOR VEHICLE REGISTRATION	I	48,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	54,484.00
0155 RESERVE FUNDS	I	26,382.00
0170 INSURANCE PROCEEDS	I	0.00
0185 PIPELINE INCOME	I	10,000.00
-----		-----
REVENUE ACCOUNTS		349,385.00
0613 EXPENSE ACCOUNTS		
=====		
0100 SALARY - COMMISSIONER PCT 3	E	39,286.00
0105 LONGEVITY PAY	E	3,900.00
0110 SALARY - ROAD FOREMAN	E	39,071.00
0112 SALARY - ROAD HAND	E	32,781.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - OVERTIME & PART TIME	E	20,000.00
0200 FICA EXPENSE	E	10,381.00
0202 TCDRS GROUP TERM LIFE	E	1,018.00
0205 RETIREMENT	E	11,168.00
0210 MEDICAL INSURANCE	E	32,248.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	15,600.00
0310 COMMUNICATIONS	E	500.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0336 LAST YEARS BILLS 2021	E	0.00
0380 UTILITIES	E	1,500.00
0620 CAPITAL OUTLAY UNIT COST	E	0.00
0622 DEBT SERVICE - EQUIPMENT PRINCIPAL	E	50,079.00
0624 DEBT SERVICE - EQUIPMENT INTEREST	E	4,405.00
0700 DIESEL, OIL, AND GASOLINE	E	35,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	12,000.00
0725 TIRES & TUBES	E	8,000.00
0740 FEMA RESERVE	E	
-----		-----
EXPENSE ACCOUNTS		350,857.00
ROAD & BRIDGE PRECINCT 3		
Income Totals		349,385.00
Expense Totals		350,857.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0014 ROAD & BRIDGE PRECINCT 4		
0314 REVENUE ACCOUNTS		
=====		
0100 ADVALOREM TAXES	I	170,000.00
0105 ROAD & BRIDGE	I	26,519.00
0110 MOTOR VEHICLE REGISTRATION	I	48,000.00
0120 GROSS WEIGHT AND AXLE FEES	I	14,000.00
0125 I&S REVENUE FOR COMM DEB	I	0.00
0145 RESERVE FEMA FUNDS	I	33,984.49
0150 OTHER INCOME	I	0.00
0155 RESERVE FUNDS	I	26,832.00
0160 SALE OF FIXED ASSETS	I	0.00
0185 PIPELINE INCOME	I	1,000.00
-----		-----
REVENUE ACCOUNTS		320,335.49
0614 EXPENSE ACCOUNTS		
=====		
0100 SALARY - COMMISSIONER PCT 4	E	39,286.00
0105 LONGEVITY PAY	E	0.00
0110 SALARY - ROAD FOREMAN	E	39,071.00
0112 SALARY - ROAD HAND	E	32,781.00
0115 PHONE ALLOWANCE	E	720.00
0120 SALARY - OVERTIME & PART TIME	E	20,000.00
0200 FICA EXPENSE	E	10,083.00
0202 TCDRS GROUP TERM LIFE	E	988.00
0205 RETIREMENT	E	10,847.00
0210 MEDICAL INSURANCE	E	32,248.00
0300 TRAVEL & SCHOOL	E	3,000.00
0305 SUPPLIES	E	15,600.00
0310 COMMUNICATIONS	E	500.00
0315 BONDS	E	200.00
0320 REPAIRS & MAINTENANCE	E	30,000.00
0336 LAST YEARS BILLS 2021	E	0.00
0380 UTILITIES	E	1,500.00
0622 DEBT SERVICE - EQUIPMENT PRINICIPAL	E	0.00
0624 DEBT SERVICE - EQUIPMENT INTEREST	E	0.00
0625 NEW EQUIPMENT	E	0.00
0700 DIESEL, OIL, AND GASOLINE	E	35,000.00
0705 ROAD MATERIAL & CONSTRUCTION	E	12,000.00
0725 TIRES & TUBES	E	8,000.00
0740 FEMA RESERVE	E	33,984.49
-----		-----
EXPENSE ACCOUNTS		325,808.49
0300 CHILD ABUSE REVENUE		
=====		
0300 CHILD ABUSE REVENUE	I	0.00
-----		-----
CHILD ABUSE REVENUE		0.00
ROAD & BRIDGE PRECINCT 4		
Income Totals		320,335.49
Expense Totals		325,808.49

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0020 JAIL BOND I&S FUND		
0315 JAIL BOND I&S REVENUE		
=====		
0100 JAIL BOND I&S TAXES	I	465,819.00
0180 JAIL BOND I&S TAXES INTEREST	I	1,200.00
-----		-----
JAIL BOND I&S REVENUE		467,019.00
0615 JAIL BOND I&S EXPENSE		
=====		
0622 JAIL BOND PAYMENT PRINCIPAL	E	335,000.00
0624 JAIL BOND PAYMENT INTEREST	E	130,819.00
0625 JAIL BOND WIRE TRANSFER CHARGE	E	400.00
-----		-----
JAIL BOND I&S EXPENSE		466,219.00
JAIL BOND I&S FUND		
Income Totals		467,019.00
Expense Totals		466,219.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0021 LATERAL ROAD PRECINCT 1		
0321 LATERAL ROAD PCT1 REVENUE		
=====		
0190 LATERAL STATE ROAD FUND PCT1	I	5,133.00

LATERAL ROAD PCT1 REVENUE		5,133.00
0621 LATERAL ROAD PCT1 EXPENSE		
=====		
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00

LATERAL ROAD PCT1 EXPENSE		5,133.00
LATERAL ROAD PRECINCT 1		
Income Totals		5,133.00
Expense Totals		5,133.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0022 LATERAL ROAD PRECINCT 2		
0322 LATERAL ROAD PCT2 REVENUE		
=====		
0190 LATERAL STATE ROAD FUND PCT2	I	5,133.00

LATERAL ROAD PCT2 REVENUE		5,133.00
0622 LATERAL ROAD PCT2 EXPENSE		
=====		
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00

LATERAL ROAD PCT2 EXPENSE		5,133.00
LATERAL ROAD PRECINCT 2		
Income Totals		5,133.00
Expense Totals		5,133.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0023 LATERAL ROAD PRECINCT 3		
0323 LATERAL ROAD PCT3 REVENUE		
=====		
0190 LATERAL STATE ROAD FUND PCT3	I	5,133.00

LATERAL ROAD PCT3 REVENUE		5,133.00
0623 LATERAL ROAD PCT3 EXPENSE		
=====		
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00

LATERAL ROAD PCT3 EXPENSE		5,133.00
LATERAL ROAD PRECINCT 3		
Income Totals		5,133.00
Expense Totals		5,133.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0024 LATERAL ROAD PRECINCT 4		
0324 LATERAL ROAD PCT4 REVENUE		
=====		
0190 LATERAL STATE ROAD FUND PCT4	I	5,133.00

LATERAL ROAD PCT4 REVENUE		5,133.00
0624 LATERAL ROAD PCT4 EXPENSE		
=====		
0700 DIESEL, OIL, AND GASOLINE	E	2,567.00
0705 ROAD MATERIAL & CONSTRUCTION	E	2,566.00

LATERAL ROAD PCT4 EXPENSE		5,133.00
LATERAL ROAD PRECINCT 4		
Income Totals		5,133.00
Expense Totals		5,133.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0026 IT YEARLY SERVICES		
0200 IT YEARLY SERVICES LIABILITY		
=====		
0999 FUND BALANCE ACCOUNT	E	0.00

IT YEARLY SERVICES LIABILITY		0.00
0660 IT YEARLY SERVICES EXPENSE		
=====		
0600 COPIERS & PRINTERS	E	27,000.00
0601 BACKUP & DISASTER	E	18,000.00
0602 CORE FIREWALL	E	4,176.00
0603 LEC NETWORK	E	0.00
0604 CH NETWORK	E	7,200.00
0605 LEC SECURITY SOFTWARE	E	11,000.00
0606 CH SECURITY SOFTWARE	E	0.00
0607 NEW SECURE EMAIL	E	8,400.00
0608 EXISTING HOST TAC WEBSITE	E	1,550.00
0609 OFFICE 365	E	4,500.00
0610 ADOBE PDF SOFTWARE	E	2,106.00
0611 LEC MONITOR GENERATOR	E	1,680.00
0612 EST BACKUP INTERNET	E	0.00
0613 INTERNET FOR PATROL CARS	E	0.00
0614 INTERNET FOR SENIOR CITIZENS	E	0.00
0615 INTERNET SERVICE PROVIDER	E	15,000.00
0616 PHONE LINE COST	E	0.00
0617 SPARE SUPPLIES KEPT ON SITE	E	3,500.00
0618 SUPPORT FOR IT SYSTEMS	E	30,000.00

IT YEARLY SERVICES EXPENSE		134,112.00
IT YEARLY SERVICES		
Income Totals		0.00
Expense Totals		134,112.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0027 IT DEPARTMENT CAPITAL NOV 2019		
0200 IT DEPT LIABILITY ACCOUNT		
=====		
0999 IT DEPT FUND BALANCE ACCOUNT	E	0.00

IT DEPT LIABILITY ACCOUNT		0.00
0627 IT DEPT EXPENSE ACCOUNT		
=====		
0620 IT EQUIPMENT & SUPPLIES FOR LEC	E	
0621 PROJECT MANAGEMENT	E	0.00
0622 NTEGRATION & SUPPORT	E	0.00
0623 MONTHLY SERVICES FOR CH	E	
0624 MONTHLY SRVICES FOR LEC	E	
0625 HARDWARE	E	0.00
0626 CABLING	E	0.00
0627 PHONE SYSTEM CHANGES	E	0.00
0628 ELECTRICAL & HVAC	E	0.00
0629 CONTRACT PAY-OFF	E	0.00
0630 PROJECT INTEGRATION & SUPPORT	E	0.00

IT DEPT EXPENSE ACCOUNT		0.00
IT DEPARTMENT CAPITAL NOV 2019		
Income Totals		0.00
Expense Totals		0.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0028 CONTINGENCY FUND		
0200 CONTINGENCY LIABILITY		
=====		
0999 FUND BALANCE ACCOUNT	E	0.00

CONTINGENCY LIABILITY		0.00
0628 CONTINGENCY EXPENSE		
=====		
0628 CONTINGENCY EXPENSE	E	215.00

CONTINGENCY EXPENSE		215.00
CONTINGENCY FUND		
Income Totals		0.00
Expense Totals		215.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0029 COUNTY COURT REPORTER FUND		
0200 COUNTY COURT REPORTER LIABILITY		
=====		
0999 FUND BALANCE ACCOUNT	E	0.00

COUNTY COURT REPORTER LIABILITY		0.00
0390 COUNTY COURT REPORTER REVENUE		
=====		
0390 DIST & COUNTY CLERK COURT REPORTER	I	900.00

COUNTY COURT REPORTER REVENUE		900.00
0690 COUNTY COURT REPORTER EXPENSE		
=====		
0395 COUNTY COURT REPORTER EXPENSE	E	900.00

COUNTY COURT REPORTER EXPENSE		900.00
COUNTY COURT REPORTER FUND		
Income Totals		900.00
Expense Totals		900.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0030 COURT RECORDS PRESERVATION FUND		
0330 COURT RECORDS PRESERV REVENUE		
=====		
0730 C&D RECORDS PRESERVATION FEES	I	300.00
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COURT RECORDS PRESERV REVENUE		300.00
0730 COURT RECORDS PRESERV EXPENSE		
=====		
0730 COURT RECORDS PRESERV EXPENSE	E	300.00
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COURT RECORDS PRESERV EXPENSE		300.00
COURT RECORDS PRESERVATION FUND		
Income Totals		300.00
Expense Totals		300.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0031 COUNTY JURY FUND		
0200 COUNTY JURY LIABILITY ACCOUNTS		
=====		
0999 FUND BALANCE ACCOUNT	E	0.00

COUNTY JURY LIABILITY ACCOUNTS		0.00
0380 COUNTY JURY REVENUE ACCOUNTS		
=====		
0380 COUNTY CLERK JURY FEES	I	95.00
0385 DISTRICT CLERK JURY FEES	I	260.00

COUNTY JURY REVENUE ACCOUNTS		355.00
0680 COUNTY JURY EXPENSE ACCOUNTS		
=====		
0680 COUNTY JURY EXPENSE	E	355.00

COUNTY JURY EXPENSE ACCOUNTS		355.00
COUNTY JURY FUND		
Income Totals		355.00
Expense Totals		355.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0033 C&D COURT TECHNOLOGY FUND		
0333 C&D COURT TECHNOLOGY REVENUE =====		
0733 C&D COURT TECH FEES	I	60.00
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C&D COURT TECHNOLOGY REVENUE		60.00
0733 C&D COURT TECHNOLOGY EXPENSE =====		
0733 C&D COURT TECH EXPENSES	E	60.00
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C&D COURT TECHNOLOGY EXPENSE		60.00
0200 TIME PAYMENT REIMBURSE LIABILITY =====		
0999 FUND BALANCE ACCOUNT	E	0.00
-----	-	-----
TIME PAYMENT REIMBURSE LIABILITY		0.00
0340 TIME PAYMENT REIMBURSE REVENUE =====		
0340 COUNTY CLERK TIME PAYMENT FEES	I	0.00
0341 DISTRICT CLERK TIME PAYMENT FEES	I	0.00
-----	-	-----
TIME PAYMENT REIMBURSE REVENUE		0.00
C&D COURT TECHNOLOGY FUND		
Income Totals		60.00
Expense Totals		60.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0035 TIF GRANT FUND		
0300 TIF GRANT FUND REVENUE ACCOUNTS		
=====		
0120 TIF GRANT REVENUE - PCT #2	I	53,747.65
0130 TIF GRANT REVENUE - PCT #3	I	54,386.41
0140 TIF GRANT REVENUE - PCT #4	I	40,584.71
-----		-----
TIF GRANT FUND REVENUE ACCOUNTS		148,718.77
0600 TIF GRANT FUND EXPENSE ACCOUNTS		
=====		
0110 TIF GRANT EXPENSE - PCT #1	E	0.00
0120 TIF GRANT EXPENSE - PCT #2	E	53,747.65
0130 TIF GRANT EXPENSE - PCT #3	E	54,386.41
0140 TIF GRANT EXPENSE - PCT #4	E	40,584.71
-----		-----
TIF GRANT FUND EXPENSE ACCOUNTS		148,718.77
0601 PAYROLL EXPENSE PCT#1		
=====		
0113 SALARY - TIF GRANT PART TIME-PCT#1	E	0.00
0114 SALARY - TIF GRANT FULL TIME-PCT#1	E	0.00
0200 TIF GRANT FICA EXPENSE	E	0.00
0202 TIF GRANT TDCRS EXPENSE	E	0.00
0205 TIF GRANT RETIREMENT EXPENSE	E	0.00
0210 TIF GRANT MEDICAL INS EXPENSE	E	0.00
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PAYROLL EXPENSE PCT#1		0.00
0602 PAYROLL EXPENSE PCT#2		
=====		
0113 SALARY - TIF GRANT PART TIME-PCT#2	E	0.00
0114 SALARY - TIF GRANT FULL TIME-PCT#2	E	0.00
0200 TIF GRANT FICA EXPENSE	E	0.00
0202 TIF GRANT TDCRS EXPENSE	E	0.00
0205 TIF GRANT RETIREMENT EXPENSE	E	0.00
0210 TIF GRANT MEDICAL INS EXPENSE	E	0.00
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PAYROLL EXPENSE PCT#2		0.00
TIF GRANT FUND		
Income Totals		148,718.77
Expense Totals		148,718.77

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0036 DISTRICT COURT RECORDS TECH FUND		
0336 DIST COURT RECORDS TECH REVENUE =====		
0180 DIST COURT REC TECH INTEREST EARNED I		0.00
0736 DIST COURT REC TECH FEES I		180.00
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DIST COURT RECORDS TECH REVENUE		180.00
0736 DIST COURT RECORDS TECH EXPENSE =====		
0736 DIST COURT REC TECH EXPENSES E		180.00
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DIST COURT RECORDS TECH EXPENSE		180.00
DISTRICT COURT RECORDS TECH FUND		
Income Totals		180.00
Expense Totals		180.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0039 COMMISSARY PROFIT ACCOUNT		
0300 COMMISSARY PROFIT REVENUE		
=====		
0110 COMMISSARY PROFIT ACCOUNT	I	1,200.00
0120 COMMISSARY PROFIT INTEREST EARNED	I	2.00
-----		-----
COMMISSARY PROFIT REVENUE		1,202.00
0400 COMMISSARY PROFIT EXPENSE		
=====		
0110 COMMISSARY PROFIT EXPENSE	E	1,202.00
-----		-----
COMMISSARY PROFIT EXPENSE		1,202.00
COMMISSARY PROFIT ACCOUNT		
Income Totals		1,202.00
Expense Totals		1,202.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0040 ELECTION SERVICE CONTRACT FUND		
0340 ELECTION SERVICE REVENUE =====		
0740 ELECTION SERVICE REVENUE	I	400.00
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ELECTION SERVICE REVENUE		400.00
0740 ELECTION SERVICE EXPENSE =====		
0740 ELECTION SERVICE EXPENSES	E	35,000.00
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ELECTION SERVICE EXPENSE		35,000.00
ELECTION SERVICE CONTRACT FUND		
Income Totals		400.00
Expense Totals		35,000.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0042 ELECTIONS DEPT FUND		
0342 ELECTIONS DEPT REVENUE		
=====		
0342 FEES FOR HOLDING ELECTIONS	I	8,000.00

ELECTIONS DEPT REVENUE		8,000.00
0720 ELECTIONS DEPT EXPENSE		
=====		
0110 ELECTION CLERK	E	30,513.00
0200 FICA EXPENSE	E	2,034.00
0202 TCDRS GROUP TERM LIFE	E	229.00
0205 RETIRMENT EXPENSE	E	2,511.00
0210 MEDICAL INSURANCE PAYABLE	E	10,749.00
0305 SUPPLIES & BALLOTS	E	2,500.00
0330 PROGRAMMING	E	5,000.00
0345 CONTRACTS	E	8,568.00
0435 JUDGES & CLERKS	E	5,000.00

ELECTIONS DEPT EXPENSE		67,104.00
ELECTIONS DEPT FUND		
Income Totals		8,000.00
Expense Totals		67,104.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0044 COURT FACILITY FEE FUND		
0344 COURT FACILITY REVENUE ACCOUNTS		
=====		
0744 COURT FACILITY INCOME	I	480.00
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COURT FACILITY REVENUE ACCOUNTS		480.00
0744 EXPENSE ACCOUNTS		
=====		
0749 COURT FACILITY FEE	E	480.00
-----	-	-----
EXPENSE ACCOUNTS		480.00
COURT FACILITY FEE FUND		
Income Totals		480.00
Expense Totals		480.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0045 LANGUAGE ACCESS FUND		
0345 LANGUAGE ACCESS REVENUE		
=====		
0745 LANGUAGE ACCESS FEE REVENUE	I	150.00
-----	-	-----
LANGUAGE ACCESS REVENUE		150.00
0745 LANGUAGE ACCESS EXPENSE		
=====		
0750 LANGUAGE ACCESS FUND EXPENSE	E	150.00
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LANGUAGE ACCESS EXPENSE		150.00
LANGUAGE ACCESS FUND		
Income Totals		150.00
Expense Totals		150.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0050 COUNTY CLERK ARCHIVES FUND		
0350 COUNTY CLERK ARCHIVES REVENUE		
=====		
0180 INTEREST EARNED	I	0.00
0750 COUNTY CLERK ARCHIVE FEES	I	32,000.00

COUNTY CLERK ARCHIVES REVENUE		32,000.00
0750 COUNTY CLERK ARCHIVES EXPENSE		
=====		
0110 COUNTY CLERK ADMIN ASSISTANT	E	14,000.00
0200 FICA EXPENSE	E	1,071.00
0202 TCDRS GROUP TERM LIFE	E	105.00
0205 RETIREMENT EXPENSE	E	1,153.00
0750 COUNTY CLERK ARCHIVE EXPENSES	E	5,000.00

COUNTY CLERK ARCHIVES EXPENSE		21,329.00
COUNTY CLERK ARCHIVES FUND		
Income Totals		32,000.00
Expense Totals		21,329.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0053 JUDICIAL TRAINING FUND		
0353 JUDICIAL TRAINING REVENUE		
=====		
0753 JUDICIAL TRAINING FEES	I	68.00
-----	-	-----
JUDICIAL TRAINING REVENUE		68.00
0753 JUDICIAL TRAINING EXPENSE		
=====		
0753 JUDICIAL TRAINING EXPENSES	E	68.00
-----	-	-----
JUDICIAL TRAINING EXPENSE		68.00
JUDICIAL TRAINING FUND		
Income Totals		68.00
Expense Totals		68.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0056 COUNTY CLERK PRESERVATION FUND		
0356 COUNTY CLERK PRESERVATION REVENUE =====		
0180 COUNTY CLERK PRESERVATION INTEREST	I	0.00
0756 COUNTY CLERK PRESERVATION FEES	I	35,000.00
0757 PRESERVATION VS HB 1744	I	222.00
-----		-----
COUNTY CLERK PRESERVATION REVENUE		35,222.00
0756 COUNTY CLERK PRESERVATION EXPENSE =====		
0110 COUNTY CLERK ADMIN ASSISTANT	E	17,036.00
0200 FICA EXPENSE	E	0.00
0205 RETIREMENT EXPENSE	E	0.00
0756 COUNTY CLERK PRESERVATION EXPENSE	E	5,964.00
-----		-----
COUNTY CLERK PRESERVATION EXPENSE		23,000.00
COUNTY CLERK PRESERVATION FUND		
Income Totals		35,222.00
Expense Totals		23,000.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0060 LAW LIBRARY FUND		
0360 LAW LIBRARY REVENUE		
=====		
0760 LAW LIBRARY FEES	I	1,540.00

LAW LIBRARY REVENUE		1,540.00
0760 LAW LIBRARY EXPENSE		
=====		
0760 LAW LIBRARY EXPENSES	E	1,540.00

LAW LIBRARY EXPENSE		1,540.00
LAW LIBRARY FUND		
Income Totals		1,540.00
Expense Totals		1,540.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0063 DISTRICT CLERK ARCHIVE FUND		
0363 DISTRICT CLERK ARCHIVE REVENUE =====		
0180 DIST CLERK INTEREST EARNED	I	0.00
0763 DIST CLERK PRESERVATION FEES	I	220.00
0764 DIST CLERK COUNTY RECORDS MGMT FEE	I	750.00
-----		-----
DISTRICT CLERK ARCHIVE REVENUE		970.00
0763 DISTRICT CLERK ARCHIVE EXPENSE =====		
0763 DIST CLERK PRESERVATION EXPENSE	E	970.00
-----		-----
DISTRICT CLERK ARCHIVE EXPENSE		970.00
DISTRICT CLERK ARCHIVE FUND		
Income Totals		970.00
Expense Totals		970.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0066 COURTHOUSE SECURITY FUND		
0366 COURTHOUSE SECURITY REVENUE		
=====		
0766 COURTHOUSE SECURITY FEES	I	5,000.00
-----	-	-----
COURTHOUSE SECURITY REVENUE		5,000.00
0766 COURTHOUSE SECURITY EXPENSE		
=====		
0766 COURTHOUSE SECURITY EXPENSES	E	5,000.00
-----	-	-----
COURTHOUSE SECURITY EXPENSE		5,000.00
COURTHOUSE SECURITY FUND		
Income Totals		5,000.00
Expense Totals		5,000.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0068 COUNTY PRESERVATION FUND		
0368 COUNTY PRESERVATION REVENUE =====		
0180 COUNTY PRESERVATION INTEREST EARNED I		0.00
0768 COUNTY PRESERVATION FEES I		141.00
-----		-----
COUNTY PRESERVATION REVENUE		141.00
0768 COUNTY PRESERVATION EXPENSE =====		
0768 COUNTY PRESERVATION EXPENSES E		141.00
-----		-----
COUNTY PRESERVATION EXPENSE		141.00
COUNTY PRESERVATION FUND		
Income Totals		141.00
Expense Totals		141.00

11/10/22
 TIME:10:43 AM

FISHER COUNTY ADOPTED BUDGET
 FISCAL YEAR OCTOBER 1, 2022- SEPTEMBER 30, 2023
 SEPTEMBER 12, 2022

PAGE 42
 PREPARER:0004

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0070 INMATE PHONE FUND PROFIT ACCOUNT		
0370 INMATE PHONE FUND PROFIT REVENUE =====		
0770 INMATE PHONE REVENUES	I	1,500.00
-----		-----
INMATE PHONE FUND PROFIT REVENUE		1,500.00
0770 INMATE PHONE FUND PROFIT EXPENSE =====		
0770 INMATE PHONE EXPENSES	E	1,500.00
-----		-----
INMATE PHONE FUND PROFIT EXPENSE		1,500.00
INMATE PHONE FUND PROFIT ACCOUNT		
Income Totals		1,500.00
Expense Totals		1,500.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0072 HOT CHECK FUND		
0372 HOT CHECK FUND REVENUE		
=====		
0180 HOT CHECK INTEREST EARNED	I	0.00
0772 HOT CHECK REVENUES	I	600.00
-----		-----
HOT CHECK FUND REVENUE		600.00
0772 HOT CHECK FUND EXPENSE		
=====		
0772 HOT CHECK EXPENSES	E	600.00
-----		-----
HOT CHECK FUND EXPENSE		600.00
HOT CHECK FUND		
Income Totals		600.00
Expense Totals		600.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0074 BAIL BOND FUND		
0374 BAIL BOND FUND REVENUE		
=====		
0774 BAIL BOND FEES	I	825.00
0776 CASH BOND'S	I	27,000.00
-----		-----
BAIL BOND FUND REVENUE		27,825.00
0774 BAIL BOND FUND EXPENSE		
=====		
0774 BAIL BOND EXPENSES	E	25.00
0776 CASH BOND EXPENSES	E	27,800.00
-----		-----
BAIL BOND FUND EXPENSE		27,825.00
BAIL BOND FUND		
Income Totals		27,825.00
Expense Totals		27,825.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0076 STATE CRIMINAL & CIVIL FEES FUND		
0376 STATE CRIMINAL & CIVIL FEES REVENUE		
=====		
0702 GUARDIANSHIP	I	
0703 DC-CAR-BVS TO TX VITAL STATISTICS	I	6.00
0704 PARKS & WILDLIFE	I	500.00
0705 JP OMNI FEE	I	556.00
0706 OLD DRUG COURT	I	0.00
0707 NEW SPECIALITY COURT 1-1-2020	I	217.00
0708 SAFETY SEAT BELTS	I	210.00
0776 STATE FEE CRIMINAL & CIVIL	I	49,000.00
0777 STATE CONSOLIDATED CIVIL FEE	I	338.00
-----		-----
STATE CRIMINAL & CIVIL FEES REVENUE		50,827.00
0776 STATE CRIMINAL & CIVIL FEES EXPENSE		
=====		
0701 DELINQUENT CASES	E	0.00
0703 DC-CAR-BVS TO TX VITAL STATISTICS	E	120.00
0704 PARKS & WILDLIFE	E	900.00
0705 JP OMNI EXPENSE	E	390.00
0706 OLD DRUG COURT	E	0.00
0707 NEW SPECIALTY COURT 1-1-2020	E	0.00
0776 STATE FEE CRIMINAL & CIVIL	E	41,000.00
-----		-----
STATE CRIMINAL & CIVIL FEES EXPENSE		42,410.00
STATE CRIMINAL & CIVIL FEES FUND		
Income Totals		50,827.00
Expense Totals		42,410.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0078 SENIOR CITIZENS FUND		
0378 SENIOR CITIZENS FUND REVENUE		
=====		
0710 WCTCOG PROGRAM	I	32,804.00
0712 NON ELIGIBLE FOOD DONATIONS	I	3,900.00
0713 BUILDING RENT	I	100.00
0714 DEPT OF AGING & DISABILITY	I	8,700.00
0715 GIFT DONATIONS	I	5,200.00
0716 OTHER INCOME	I	191.00
0717 COG PROGRAM INCOME AAA TITLE IIIC	I	114.00
0815 INCOME FROM OTHER FUNDS	I	0.00
-----	-----	-----
SENIOR CITIZENS FUND REVENUE		51,009.00
0778 SENIOR CITIZENS EXPENSE		
=====		
0100 SALARY - SR CITIZENS COORDINATOR	E	25,182.00
0105 LONGEVITY PAY	E	900.00
0110 SALARY - FULL TIME & PART TIME	E	35,504.00
0200 FICA EXPENSE	E	4,711.00
0202 TCDRS GROUP TERM LIFE	E	462.00
0205 RETIREMENT	E	5,069.00
0300 TRAVEL	E	1,500.00
0305 SUPPLIES	E	2,000.00
0310 COMMUNICATIONS	E	1,300.00
0320 REPAIRS & MAINTENANCE	E	2,000.00
0336 LAST YEARS BILLS 2021	E	0.00
0380 UTILITIES	E	6,500.00
0400 NEW EQUIPMENT	E	5,450.00
0680 VAN EXPENSE	E	4,500.00
0685 NEW VAN - BUDGET AMENDMENT 2019	E	
0690 EDIBLE GOODS	E	25,000.00
0692 PAPER GOODS	E	7,900.00
0693 GIFT EXPENSE	E	300.00
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SENIOR CITIZENS EXPENSE		128,278.00
SENIOR CITIZENS FUND		
Income Totals		51,009.00
Expense Totals		128,278.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0079 AMERICAN RESCUE GRANT FUND		
0380 AMERICAN RESCUE GRANT REVENUE		
=====		
0179 ARPA GRANT REVENUE	I	0.00
-----	-	-----
AMERICAN RESCUE GRANT REVENUE		0.00
0850 AMERICAN RESCUE GRANT EXPENSE		
=====		
0850 ARPA GRANT EXPENSE	E	0.00
-----	-	-----
AMERICAN RESCUE GRANT EXPENSE		0.00
AMERICAN RESCUE GRANT FUND		
Income Totals		0.00
Expense Totals		0.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0080 LEOSE GRANT FUND		
0380 LEOSE GRANT FUND REVENUE		
=====		
0800 LEOSE GRANT REVENUES	I	1,500.00

LEOSE GRANT FUND REVENUE		1,500.00
0800 LEOSE GRANT EXPENSE		
=====		
0800 LEOSE GRANT EXPENSES	E	1,500.00

LEOSE GRANT EXPENSE		1,500.00
LEOSE GRANT FUND		
Income Totals		1,500.00
Expense Totals		1,500.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0081 JUSTICE COURT SUPPORT FUND		
0381 JUSTICE COURT SUPPORT REVENUE =====		
0381 JUSTICE COURT SUPPORT REVENUE	I	400.00
-----	-	-----
JUSTICE COURT SUPPORT REVENUE		400.00
0781 JUSTICE COURT SUPPORT EXPENSE =====		
0781 JUSTICE COURT SUPPORT EXPENSE	E	400.00
-----	-	-----
JUSTICE COURT SUPPORT EXPENSE		400.00
JUSTICE COURT SUPPORT FUND		
Income Totals		400.00
Expense Totals		400.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0082 JUSTICE COURT TECHNOLOGY FUND		
0380 JUSTICE COURT TECH REVENUE =====		
0180 JUSTICE COURT TECH INTEREST EARNED	I	0.00
0820 JUSTICE COURT TECH FEES	I	1,017.00
-----		-----
JUSTICE COURT TECH REVENUE		1,017.00
0820 JUSTICE COURT TECH EXPENSE =====		
0820 JUSTICE COURT TECH EXPENSES	E	1,017.00
-----		-----
JUSTICE COURT TECH EXPENSE		1,017.00
JUSTICE COURT TECHNOLOGY FUND		
Income Totals		1,017.00
Expense Totals		1,017.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0084 FC DRUG FORFEITURE FUND		
0384 DRUG FORFEITURE REVENUE		
=====		
0180 DRUG FORFEITURE INTEREST EARNED	I	0.00
0840 DRUG FORFEITURE REVENUES	I	9,493.50
-----		-----
DRUG FORFEITURE REVENUE		9,493.50
0840 DRUG FORFEITURE EXPENSE		
=====		
0840 DRUG FORFEITURE EXPENSES	E	9,493.50
-----		-----
DRUG FORFEITURE EXPENSE		9,493.50
FC DRUG FORFEITURE FUND		
Income Totals		9,493.50
Expense Totals		9,493.50

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0088 AIRPORT FUND		
0380 AIRPORT REVENUE ACCOUNTS		
=====		
0810 AIRPORT REVENUES	I	6,255.00
0811 RAMP GRANT	I	0.00
-----		-----
AIRPORT REVENUE ACCOUNTS		6,255.00
0800 AIRPORT EXPENSE ACCOUNTS		
=====		
0810 AIRPORT EXPENSES	E	6,255.00
-----		-----
AIRPORT EXPENSE ACCOUNTS		6,255.00
AIRPORT FUND		
Income Totals		6,255.00
Expense Totals		6,255.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0092 PRE-TRIAL DIVERSION FUND		
0399 PRE-TRIAL DIVERSION REVENUE =====		
0180 PRE-TRIAL INTEREST EARNED	I	75.00
0920 PRE-TRIAL DIVERSION FEES	I	2,600.00
-----		-----
PRE-TRIAL DIVERSION REVENUE		2,675.00
0929 PRE-TRIAL DIVERSION EXPENSE =====		
0929 PRE-TRIAL DIVERSION EXPENSE	E	2,675.00
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PRE-TRIAL DIVERSION EXPENSE		2,675.00
PRE-TRIAL DIVERSION FUND		
Income Totals		2,675.00
Expense Totals		2,675.00

Account Number and Title	T C	Adopted Budget YEAR - 2022

REPORTING FUND: 0094 WATER GRANT FUND		
0333 WATER GRANT REVENUE		
=====		
0333 WATER GRANT REVENUE	I	0.00

WATER GRANT REVENUE		0.00
0666 WATER GRANT EXPENSE		
=====		
0666 WATER GRANT EXPENSE	E	0.00

WATER GRANT EXPENSE		0.00
WATER GRANT FUND		
Income Totals		0.00
Expense Totals		0.00

Account Number and Title	T C	Adopted Budget YEAR - 2022
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REPORTING FUND: 9999 REPORT TOTALS

REPORT TOTALS

Income Totals

5,894,958.42

Expense Totals

5,894,958.42